

| 2/21/2018                     |  |    |   | WAYS AND MEANS COMMITTEE |                             |             |                   |               |             |             |             |         |       |       | House Ways and Means Committee Recommendations |     |  |  |  |  |  |  |  |  |  |
|-------------------------------|--|----|---|--------------------------|-----------------------------|-------------|-------------------|---------------|-------------|-------------|-------------|---------|-------|-------|--|-----|--|--|--|--|--|--|--|--|--|
| FY 2018-19 Appropriation Bill |  |    |   | State                    |                             |             |                   | Federal       | Other       | Total       | FTE Changes |         |       |       |  |     |  |  |  |  |  |  |  |  |  |
|                               |  |    |   | Part 1A                  |                             | FY 2017-18  |                   |               |             |             |             |         |       |       |  |     |  |  |  |  |  |  |  |  |  |
| Line                          |  |    | FY 2018-19 Agency Beginning Base        | Recurring Funds H.4950   | Nonrecurring Proviso 118.XX | Fund H.4951 | Total State Funds | Federal Funds | Other Funds | Total Funds | State       | Federal | Other | Total | Line   |     |  |  |  |  |  |  |  |  |  |
| 698                           | <b>ECONOMIC DEVELOPMENT &amp; NATURAL RESOURCES SUBCOMMITTEE RECOMMENDATIONS</b> |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 698 |  |  |  |  |  |  |  |  |  |
| 699                           |  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 699 |  |  |  |  |  |  |  |  |  |
| 700                           | H790   | 26 | Department of Archives & History        | 2,637,077                |                             |             | 2,637,077         | 897,583       | 1,294,158   | 4,828,818   |             |         |       |       | 700  |     |  |  |  |  |  |  |  |  |  |
| 701                           | State Funds Adjustments  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 701 |  |  |  |  |  |  |  |  |  |
| 702                           | Conservation of South Carolina's Constitutions                                   |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 702 |  |  |  |  |  |  |  |  |  |
| 703                           | Charleston Library Society Beaux Arts Building                                   |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 703 |  |  |  |  |  |  |  |  |  |
| 704                           | Architectural Heritage Preservation  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 704 |  |  |  |  |  |  |  |  |  |
| 705                           |  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 705 |  |  |  |  |  |  |  |  |  |
| 706                           | Federal Funds Adjustments  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 706 |  |  |  |  |  |  |  |  |  |
| 707                           |  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 707 |  |  |  |  |  |  |  |  |  |
| 708                           |  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 708 |  |  |  |  |  |  |  |  |  |
| 709                           | Other Funds Adjustments  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 709 |  |  |  |  |  |  |  |  |  |
| 710                           |  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 710 |  |  |  |  |  |  |  |  |  |
| 711                           |  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 711 |  |  |  |  |  |  |  |  |  |
| 712                           | SUBTOTAL INCREMENTAL ADJUSTMENTS   |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 712 |  |  |  |  |  |  |  |  |  |
| 713                           | SUBTOTAL DEPT OF ARCHIVES & HISTORY  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 713 |  |  |  |  |  |  |  |  |  |
|                               |  |    |   |                          | 2,637,077                   |             | 200,000           | 650,000       | 897,583     | 1,294,158   | 5,478,818   |         |       |       |  |     |  |  |  |  |  |  |  |  |  |
| 714                           |  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 714 |  |  |  |  |  |  |  |  |  |
| 715                           | H910   | 28 | Arts Commission                         | 3,365,938                |                             |             | 3,365,938         | 1,335,641     | 148,707     | 4,850,286   |             |         |       |       | 715  |     |  |  |  |  |  |  |  |  |  |
| 716                           | State Funds Adjustments  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 716 |  |  |  |  |  |  |  |  |  |
| 717                           | Community Arts Development   |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 717 |  |  |  |  |  |  |  |  |  |
| 718                           | SC Children's Theatre  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 718 |  |  |  |  |  |  |  |  |  |
| 719                           |  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 719 |  |  |  |  |  |  |  |  |  |
| 720                           | Federal Funds Adjustments  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 720 |  |  |  |  |  |  |  |  |  |
| 721                           |  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 721 |  |  |  |  |  |  |  |  |  |
| 722                           |  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 722 |  |  |  |  |  |  |  |  |  |
| 723                           | Other Funds Adjustments  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 723 |  |  |  |  |  |  |  |  |  |
| 724                           |  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 724 |  |  |  |  |  |  |  |  |  |
| 725                           |  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 725 |  |  |  |  |  |  |  |  |  |
| 726                           | SUBTOTAL INCREMENTAL ADJUSTMENTS   |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 726 |  |  |  |  |  |  |  |  |  |
| 727                           | SUBTOTAL ARTS COMMISSION   |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 727 |  |  |  |  |  |  |  |  |  |
|                               |  |    |   |                          | 350,000                     | 500,000     | 850,000           | 1,335,641     | 148,707     | 5,700,286   |             |         |       |       |  |     |  |  |  |  |  |  |  |  |  |
| 728                           |  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 728 |  |  |  |  |  |  |  |  |  |
| 729                           | L320   | 42 | Housing Finance & Development Authority |                          |                             |             |                   | 158,813,114   | 26,638,553  | 185,451,667 |             |         |       |       | 729  |     |  |  |  |  |  |  |  |  |  |
| 730                           | State Funds Adjustments  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 730 |  |  |  |  |  |  |  |  |  |
| 731                           |  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 731 |  |  |  |  |  |  |  |  |  |
| 732                           |  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 732 |  |  |  |  |  |  |  |  |  |
| 733                           | Federal Funds Adjustments  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 733 |  |  |  |  |  |  |  |  |  |
| 734                           | Housing Initiatives  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 734 |  |  |  |  |  |  |  |  |  |
| 735                           | Contract Administration and Compliance   |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 735 |  |  |  |  |  |  |  |  |  |
| 736                           | Rental Assistance  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 736 |  |  |  |  |  |  |  |  |  |
| 737                           | Employee Benefits  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 737 |  |  |  |  |  |  |  |  |  |
| 738                           |  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 738 |  |  |  |  |  |  |  |  |  |
| 739                           | Other Funds Adjustments  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 739 |  |  |  |  |  |  |  |  |  |
| 740                           | Housing Initiatives  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 740 |  |  |  |  |  |  |  |  |  |
| 741                           | Executive Administration and Special Projects                                    |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 741 |  |  |  |  |  |  |  |  |  |
| 742                           | Support Services   |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 742 |  |  |  |  |  |  |  |  |  |
| 743                           | Contract Administration and Compliance   |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 743 |  |  |  |  |  |  |  |  |  |
| 744                           | Employee Benefits  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 744 |  |  |  |  |  |  |  |  |  |
| 745                           | Mortgage Servicing   |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 745 |  |  |  |  |  |  |  |  |  |
| 746                           |  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 746 |  |  |  |  |  |  |  |  |  |
| 747                           | SUBTOTAL INCREMENTAL ADJUSTMENTS   |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 747 |  |  |  |  |  |  |  |  |  |
| 748                           | SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY                                 |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 748 |  |  |  |  |  |  |  |  |  |
|                               |  |    |   |                          | 350,000                     |             |                   | 162,979,915   | 35,410,505  | 198,390,420 |             |         |       |       |  |     |  |  |  |  |  |  |  |  |  |
| 749                           |  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 749 |  |  |  |  |  |  |  |  |  |
| 750                           | P120   | 43 | Forestry Commission                     | 16,813,176               |                             |             | 16,813,176        | 4,763,560     | 9,678,713   | 31,255,449  |             |         |       |       | 750  |     |  |  |  |  |  |  |  |  |  |
| 751                           | State Funds Adjustments  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 751 |  |  |  |  |  |  |  |  |  |
| 752                           | Firefighting Equipment   |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 752 |  |  |  |  |  |  |  |  |  |
| 753                           | Forest Inventory and Analysis  |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 753 |  |  |  |  |  |  |  |  |  |
| 754                           | Forester Recruitment and Retention   |    |   |                          |                             |             |                   |               |             |             |             |         |       |       |  | 754 |  |  |  |  |  |  |  |  |  |
|                               |  |    |   |                          | 1,500,000                   |             | 1,500,000         |               |             | 1,500,000   | 8.00        |         |       | 8.00  |  |     |  |  |  |  |  |  |  |  |  |

| 2/21/2018 |      | WAYS AND MEANS COMMITTEE         |  |            | House Ways and Means Committee Recommendations |                             |  |                   |               |             |             |             |         |       |       |
|-----------|------|----------------------------------|--|------------|--|-----------------------------|--|-------------------|---------------|-------------|-------------|-------------|---------|-------|-------|
|           |      | FY 2018-19 Appropriation Bill    |  |            | State  |                             |  |                   | Federal       | Other       | Total       | FTE Changes |         |       |       |
|           |      | FY 2018-19 Agency Beginning Base |  |            | Part 1A Recurring Funds H.4950                 | Nonrecurring Proviso 118.XX | FY 2017-18 Capital Reserve Fund H.4951 | Total State Funds | Federal Funds | Other Funds | Total Funds | State       | Federal | Other | Total |
| Line      |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | Line  |
| 755       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 755   |
| 756       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 756   |
| 757       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 757   |
| 758       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 758   |
| 759       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 759   |
| 760       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 760   |
| 761       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 761   |
| 762       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 762   |
| 763       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 763   |
| 764       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 764   |
| 765       | P160 | 44                               | Department of Agriculture                    | 11,373,461 |  |                             | 11,373,461                             | 2,219,304         | 7,382,626     | 20,975,391  |             |             |         |       | 765   |
| 766       |      |                                  | State Funds Adjustments                      |            |  |                             |  |                   |               |             |             |             |         |       | 766   |
| 767       |      |                                  | Statewide Agribusiness Infrastructure        |            | 1,500,000                                      |                             | 1,500,000                              |                   |               | 1,500,000   |             |             |         |       | 767   |
| 768       |      |                                  | Federal Funds Adjustments                    |            |  |                             |  |                   |               |             |             |             |         |       | 768   |
| 769       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 769   |
| 770       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 770   |
| 771       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 771   |
| 772       |      |                                  | Other Funds Adjustments                      |            |  |                             |  |                   |               |             |             |             |         |       | 772   |
| 773       |      |                                  | Employee Contributions - Other Funds         |            |  |                             |  |                   | 27,510        | 27,510      |             |             |         |       | 773   |
| 774       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 774   |
| 775       |      |                                  | SUBTOTAL INCREMENTAL ADJUSTMENTS             |            | 1,500,000                                      |                             | 1,500,000                              |                   | 27,510        | 1,527,510   |             |             |         |       | 775   |
| 776       |      |                                  | SUBTOTAL DEPARTMENT OF AGRICULTURE           |            | 12,873,461                                     |                             | 12,873,461                             | 2,219,304         | 7,410,136     | 22,502,901  |             |             |         |       | 776   |
| 777       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 777   |
| 778       | P200 | 45                               | Clemson-PSA                                  | 40,457,592 |  |                             | 40,457,592                             | 17,275,000        | 23,395,568    | 81,128,160  |             |             |         |       | 778   |
| 779       |      |                                  | State Funds Adjustments                      |            |  |                             |  |                   |               |             |             |             |         |       | 779   |
| 780       |      |                                  | Water Resource Research                      |            | 2,000,000                                      |                             | 2,000,000                              |                   |               | 2,000,000   | 11.00       |             |         | 11.00 | 780   |
| 781       |      |                                  | Research and Education Center Infrastructure |            |  | 3,000,000                   | 3,000,000                              |                   |               | 3,000,000   |             |             |         |       | 781   |
| 782       |      |                                  | Facility Renovation for Water Research       |            |  | 3,000,000                   | 3,000,000                              |                   |               | 3,000,000   |             |             |         |       | 782   |
| 783       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 783   |
| 784       |      |                                  | Federal Funds Adjustments                    |            |  |                             |  |                   |               |             |             |             |         |       | 784   |
| 785       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 785   |
| 786       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 786   |
| 787       |      |                                  | Other Funds Adjustments                      |            |  |                             |  |                   |               |             |             |             |         |       | 787   |
| 788       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 788   |
| 789       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 789   |
| 790       |      |                                  | SUBTOTAL INCREMENTAL ADJUSTMENTS             |            | 2,000,000                                      | 6,000,000                   | 8,000,000                              |                   |               | 8,000,000   |             |             |         |       | 790   |
| 791       |      |                                  | SUBTOTAL CLEMSON-PSA                         |            | 42,457,592                                     |                             | 48,457,592                             | 17,275,000        | 23,395,568    | 89,128,160  | 11.00       |             |         | 11.00 | 791   |
| 792       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 792   |
| 793       | P210 | 46                               | SC State-PSA                                 | 4,295,605  |  |                             | 4,295,605                              | 4,173,741         |               | 8,469,346   |             |             |         |       | 793   |
| 794       |      |                                  | State Funds Adjustments                      |            |  |                             |  |                   |               |             |             |             |         |       | 794   |
| 795       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 795   |
| 796       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 796   |
| 797       |      |                                  | Federal Funds Adjustments                    |            |  |                             |  |                   |               |             |             |             |         |       | 797   |
| 798       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 798   |
| 799       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 799   |
| 800       |      |                                  | SUBTOTAL INCREMENTAL ADJUSTMENTS             |            |  |                             |  |                   |               |             |             |             |         |       | 800   |
| 801       |      |                                  | SUBTOTAL SC STATE-PSA                        |            | 4,295,605                                      |                             | 4,295,605                              | 4,173,741         |               | 8,469,346   |             |             |         |       | 801   |
| 802       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 802   |
| 803       | P260 | 48                               | Sea Grant Consortium                         | 677,461    |  |                             | 677,461                                | 4,550,000         | 450,000       | 5,677,461   |             |             |         |       | 803   |
| 804       |      |                                  | State Funds Adjustments                      |            |  |                             |  |                   |               |             |             |             |         |       | 804   |
| 805       |      |                                  | Coastal Economist                            |            | 50,000   |                             | 50,000                                 |                   |               | 50,000      |             |             |         |       | 805   |
| 806       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 806   |
| 807       |      |                                  | Federal Funds Adjustments                    |            |  |                             |  |                   |               |             |             |             |         |       | 807   |
| 808       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 808   |
| 809       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 809   |
| 810       |      |                                  | Other Funds Adjustments                      |            |  |                             |  |                   |               |             |             |             |         |       | 810   |
| 811       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 811   |
| 812       |      |                                  |  |            |  |                             |  |                   |               |             |             |             |         |       | 812   |

| 2/21/2018                     |      |     | WAYS AND MEANS COMMITTEE               |                                      |                                |  | House Ways and Means Committee Recommendations |                  |                |                |       |         |       |       |      |
|-------------------------------|------|-----|--|--------------------------------------|--------------------------------|--|--|------------------|----------------|----------------|-------|---------|-------|-------|------|
| FY 2018-19 Appropriation Bill |      |     | State                                  |                                      |                                |  | Federal  | Other            | Total          | FTE Changes    |       |         |       |       |      |
| Line                          |      |     | FY 2018-19<br>Agency<br>Beginning Base | Part 1A<br>Recurring Funds<br>H.4950 | Nonrecurring<br>Proviso 118.XX | FY 2017-18<br>Capital<br>Reserve<br>Fund<br>H.4951 | Total<br>State Funds                           | Federal<br>Funds | Other<br>Funds | Total<br>Funds | State | Federal | Other | Total | Line |
| 813                           |      |     |  | 50,000                               | -                              | -  | 50,000   | -                | -              | 50,000         |       |         |       |       | 813  |
| 814                           |      |     |  | 727,461                              |                                |  | 727,461  | 4,550,000        | 450,000        | 5,727,461      |       |         |       |       | 814  |
| 815                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 815  |
| 816                           | P320 | 50  | 45,037,178                             |                                      |                                |  | 45,037,178                                     | 72,465,015       | 54,391,500     | 171,893,693    |       |         |       |       | 816  |
| 817                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 817  |
| 818                           |      |     |  | 2,500,000                            |                                | 2,700,000  | 5,200,000                                      |                  |                | 5,200,000      |       |         |       |       | 818  |
| 819                           |      |     |  | 150,000                              |                                |  | 150,000  |                  |                | 150,000        |       |         |       |       | 819  |
| 820                           |      |     |  |                                      |                                | 1,000,000  | 1,000,000                                      |                  |                | 1,000,000      |       |         |       |       | 820  |
| 821                           |      |     |  |                                      |                                | 600,000  | 600,000  |                  |                | 600,000        |       |         |       |       | 821  |
| 822                           |      |     |  |                                      |                                | 4,000,000  | 6,000,000                                      |                  |                | 10,000,000     |       |         |       |       | 822  |
| 823                           |      |     |  | 250,000                              |                                |  | 250,000  |                  |                | 250,000        |       |         |       |       | 823  |
| 824                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 824  |
| 825                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 825  |
| 826                           |      |     |  |                                      |                                |  |  | 47,000,000       |                | 47,000,000     |       |         |       |       | 826  |
| 827                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 827  |
| 828                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 828  |
| 829                           |      |     |  |                                      |                                |  |  |                  | 150,000        | 150,000        |       |         |       |       | 829  |
| 830                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 830  |
| 831                           |      |     |  | 2,900,000                            | 5,600,000                      | 8,700,000  | 17,200,000                                     | 47,000,000       | 150,000        | 64,350,000     |       |         |       |       | 831  |
| 832                           |      |     |  | 47,937,178                           |                                |  | 62,237,178                                     | 119,465,015      | 54,541,500     | 236,243,693    |       |         |       |       | 832  |
| 833                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 833  |
| 834                           | P450 | 54  | 20,511,856                             |                                      |                                |  | 20,511,856                                     | 700,000          | 21,269,000     | 42,480,856     |       |         |       |       | 834  |
| 835                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 835  |
| 836                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 836  |
| 837                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 837  |
| 838                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 838  |
| 839                           |      |     |  |                                      |                                |  |  |                  | 125,000        | 125,000        |       |         | 1.00  | 1.00  | 839  |
| 840                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 840  |
| 841                           |      |     |  |                                      |                                |  |  |                  | 125,000        | 125,000        |       |         |       |       | 841  |
| 842                           |      |     |  | 20,511,856                           |                                |  | 20,511,856                                     | 700,000          | 21,394,000     | 42,605,856     |       |         | 1.00  | 1.00  | 842  |
| 843                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 843  |
| 844                           | P340 | 51  |  |                                      |                                |  |  | 18,000           | 405,150        | 423,150        |       |         |       |       | 844  |
| 845                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 845  |
| 846                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 846  |
| 847                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 847  |
| 848                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 848  |
| 849                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 849  |
| 850                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 850  |
| 851                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 851  |
| 852                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 852  |
| 853                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 853  |
| 854                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 854  |
| 855                           |      |     |  |                                      |                                |  |  | 18,000           | 405,150        | 423,150        |       |         |       |       | 855  |
| 856                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 856  |
| 857                           | R440 | 109 | 50,110,970                             |                                      |                                |  | 50,110,970                                     |                  | 34,177,093     | 84,288,063     |       |         |       |       | 857  |
| 858                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 858  |
| 859                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 859  |
| 860                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 860  |
| 861                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 861  |
| 862                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 862  |
| 863                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 863  |
| 864                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 864  |
| 865                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 865  |
| 866                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 866  |
| 867                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 867  |
| 868                           |      |     |  | 50,110,970                           |                                |  | 50,110,970                                     |                  | 34,177,093     | 84,288,063     |       |         |       |       | 868  |
| 869                           |      |     |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 869  |
| 870                           | Y140 | 88  |  |                                      |                                |  |  |                  |                |                |       |         |       |       | 870  |

|           |  |                                 |  |  |   |                            |                                |                   |                      |                    |                    |                    |              |               |             |              |
|-----------|--|---------------------------------|--|--|---|----------------------------|--------------------------------|-------------------|----------------------|--------------------|--------------------|--------------------|--------------|---------------|-------------|--------------|
| 2/21/2018 |  | <b>WAYS AND MEANS COMMITTEE</b> |  |  | <b>House Ways and Means Committee Recommendations</b> |                            |                                |                   |                      |                    |                    |                    |              |               |             |              |
|           |  | FY 2018-19 Appropriation Bill   |  |  | <b>State</b>  |                            |                                |                   | <b>Federal</b>       | <b>Other</b>       | <b>Total</b>       | <b>FTE Changes</b> |              |               |             |              |
|           |  |                                 |  |  |   |                            | FY 2017-18<br>Capital          |                   |                      |                    |                    |                    |              |               |             |              |
|           |  |                                 |  |  | FY 2018-19<br>Agency                                  | Part 1A<br>Recurring Funds | Nonrecurring<br>Proviso 118.XX | Fund<br>H.4951    | Total<br>State Funds | Federal<br>Funds   | Other<br>Funds     | Total<br>Funds     | State        | Federal       | Other       | Total        |
| Line      |  |                                 |  | Beginning Base   | H.4950  |                            | H.4951                         |                   |                      |                    |                    |                    |              |               |             | Line         |
| 871       |  |                                 |  | State Funds Adjustments  |   |                            |                                |                   |                      |                    |                    |                    |              |               |             | 871          |
| 872       |  |                                 |  |  |   |                            |                                |                   |                      |                    |                    |                    |              |               |             | 872          |
| 873       |  |                                 |  |  |   |                            |                                |                   |                      |                    |                    |                    |              |               |             | 873          |
| 874       |  |                                 |  | SUBTOTAL INCREMENTAL ADJUSTMENTS   | -   |                            |                                |                   |                      |                    |                    |                    |              |               |             | 874          |
| 875       |  |                                 |  | SUBTOTAL STATE PORTS AUTHORITY   |   |                            |                                |                   |                      |                    |                    |                    |              |               |             | 875          |
| 876       |  |                                 |  |  |   |                            |                                |                   |                      |                    |                    |                    |              |               |             | 876          |
| 877       |  |                                 |  | <b>TOTAL - ECONOMIC DEVELOPMENT &amp; NATURAL RESOURCES SUBCOMMITTEE</b> | <b>195,280,314</b>                                    | <b>9,245,000</b>           | <b>8,050,000</b>               | <b>14,900,000</b> | <b>227,475,314</b>   | <b>318,377,759</b> | <b>188,305,530</b> | <b>734,158,603</b> | <b>19.00</b> | <b>(8.00)</b> | <b>1.00</b> | <b>12.00</b> |